## **BELFAST CASTLE SCALE OF CHARGES 2013/14**

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|---|---------------------|---------------------|------|--|--|
| Ground Floor (which includes Chichester Room and Donegall Room            | Percentage Change   |                     |      |  |  |
| Booking Period  | 01/04/12 - 31/03/13 | 01/04/13 - 31/03/14 |      |  |  |
| Before 6.00pm per hour  | 135                 | 120                 | -11% |  |  |
| 6.00pm – 2.00 am per hour   | 145                 | 130                 | -10% |  |  |
| Block 5 hour rental before 6.00pm: 25% discount on normal hourly rate     | 450                 | 450                 | 0%   |  |  |
| Block 6 hour rental after 6.00pm: 20% discount on normal hourly rate      | 595                 | 520                 | -13% |  |  |
| Wedding Rate - Block 10 hour rental                                       | 875                 | 970                 | 11%  |  |  |
| Block day time rental 9.00am - 5.00pm: 40% discount on normal hourly rate | 595                 | 575                 | -3%  |  |  |
| Fisherwick, Ashley, Ben Madigan, Donegal, Deerpark and Haslem Rooms       |                     |                     |      |  |  |
| Before 6.00pm per hour  | £65                 | £40                 | -38% |  |  |
| 6.00pm - 2.00am per hour  | £70                 | £50                 | -29% |  |  |
| Block 5 hour rental before 6.00pm: 25% discount on normal hourly rate     | £175                | £150                | -14% |  |  |
| Block 6 hour rental after 6.00pm: 20% discount on normal hourly rate      | £250                | £200                | -20% |  |  |
| Block day time rental 9.00am - 5.00pm: 40% discount on normal hourly rate | £240                | £190                | -21% |  |  |
| Wedding Rate Block 10 hour rental* Ben Madigan Room only                  | £450                | £500                | 11%  |  |  |
| Minor Meeting Room  |                     |                     |      |  |  |
| Hourly rate   | £45                 | £45                 | 0%   |  |  |
| Block day time rental 9.00am - 5.00pm                                     | £150                | £150                | 0%   |  |  |
| Facilitation Fee for Commercial Photography                               |                     |                     |      |  |  |
| Per Session   | £105                | £110                | 5%   |  |  |
| Belfast City CouncilDepartmental Rate                                     |                     |                     |      |  |  |
| Per Hour  | not available       | 50                  |      |  |  |

| MALONE HOUSE SCALE OF CHARGES 2013/14                                     |                     |                     |                    |  |
|---|---------------------|---------------------|--------------------|--|
| Harberton Room  | Percentage Change   |                     |                    |  |
| Booking Period  | 01/04/12 - 31/03/13 | 01/04/13 - 31/03/14 | r ercentage onange |  |
| Before 6pm per hour   | £95                 | £90                 | -5%                |  |
| After 6pm per hour  | £110                | £100                | -9%                |  |
| Block 5 hour rental before 6.00pm: 25% discount on normal hourly rate     | £350                | £340                | -3%                |  |
| Block 6 hour rental after 6.00pm: 20% discount on normal hourly rate      | £500                | £400                | -20%               |  |
| Block day time rental 9.00am - 5.00pm: 40% discount on normal hourly rate | £550                | £430                | -22%               |  |
| Wedding Rate - Block 10 hour rental                                       | £850                | £935                | 10%                |  |
| Hillsborowe Room  |                     |                     |                    |  |
| Before 6.00 pm per hour   | £80                 | £70                 | -13%               |  |
| 6.00pm - 2.00am per hour  | £85                 | £80                 | -6%                |  |
| Block 5 hour rental before 6.00pm: 25% discount on normal hourly rate     | £295                | £265                | -10%               |  |
| Block 6 hour rental after 6.00pm: 20% discount on normal hourly rate      | £355                | £320                | -10%               |  |
| Block day time rental 9.00am - 5.00pm: 40% discount on normal hourly rate | £395                | £335                | -15%               |  |
| William Legge Room / Montgomery Room                                      |                     |                     |                    |  |
| Before 6.00pm per hour  | £70                 | £60                 | -14%               |  |
| 6.00pm – 2.00am per hour  | £75                 | £55                 | -27%               |  |
| Block 5 hour rental before 6.00pm: 25% discount on normal hourly rate     | £260                | £225                | -13%               |  |
| Block 6 hour rental after 6.00pm: 20% discount on normal hourly rate      | £310                | £220                | -29%               |  |
| Block day time rental 9.00am-5.00pm                                       | £330                | £290                | -12%               |  |
| Bridal Room 1 / 2 / Minor Meeting Room                                    |                     |                     |                    |  |
| Hourly Rate   | £45                 | £50                 | 11%                |  |
| 9 – 5pm Rate  | £150                | £150                | 0%                 |  |
| Barnett Restaurant  |                     |                     |                    |  |
| Hourly Rate (maximum 2 hours)   | £60                 | £65                 | 8%                 |  |
| Patio Hire  | £360                | £300                | -17%               |  |

## **GENERAL CONDITIONS**

| 1 | Minimum booking 2 hours at any time.  |
|---|---|
|   |   |
| 2 | For all bookings a non-refundable deposit of 50% is required.                                 |
|   | Belfast Castle - 20% discount to apply to wedding receptions                                  |
|   | held from Sunday to Thursday (except for Bank/Public holidays).                               |
| 3 | This is to match discount provided by caterer.  |
|   | <b>Malone House</b> – 20% discount to apply to wedding receptions as                          |
|   | above. Bookings for Wedding Receptions include use of Bridal                                  |
| 4 | Suite. This is to match discount provided by caterer.   |
| 5 | Payment in respect of wedding receptions must be made no later than the day before the event. |
|   | Belfast City Council discount rate applies to non commercial                                  |
| 6 | booking, during normal business hours   |

## Notes for Scale of Charges report

- 1. Proposed reduction in room hire rates during business hours (9.00am to 5.00pm Monday to Friday). Purpose is to reverse the decline in corporate bookings.
- 2. Increase in wedding rates (block 10 hour rental). Represents strong value compared to competitor pricing. A 20% discount for Monday to Thursday will still apply
- 3. To encourage usage by Council departments, a heavily discounted rate is proposed, at a straightforward 50% discount.
- 4. If a discount for Council department bookings is approved, the existing franchise caterer will offer a 20% discount for non commercial bookings during normal business hours
- 5. During the year, specific promotions and discounts will be undertaken, approved under Delegated Authority